

Option #2
(Proposed Improvements)

1) Rebuild 29 th Street Complex	\$ 1,600,000
2) Improve Adult Softball Fields at Rio Concho Park, construct five new fields and general park improvements	1,992,200
3) Acquire 8 acres for tennis center	Market Value
4) Construct 14 court tennis center (with Pro Shop)	925,000
5) Improve Western Little League Complex	555,500
6) Improve Southern Little League Complex	415,200
7) Improve Ben Ficklin Park	274,700
8) Improve Northern Little League Complex	280,600
9) Improve Lake View Little League Complex	601,000
10) Improve SASA Soccer Complex	<u>452,750</u>
 Total	 \$7,096,950 plus land (#3 above)

*Note: Costs are preliminary only and prepared without the benefit of detailed engineering data. All costs shown are based on February, 2004 dollars. Final construction costs will vary.

Northern Little League
(Proposed Improvements at Rotary Park)

1) Add lights to 200' baseball field	\$ 55,000
2) Construct paved parking lots - 156 spaces @ \$850/space	132,000
3) Update/reconstruct irrigation system (allowance)	40,000
4) Contingency @ 10%	23,000
5) Design fees @ 12%	30,000
Total	\$280,600

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Western Little League
Proposed Improvements

1)	Construct paved parking lot and drives: 250 spaces @ \$850/space	\$ 230,000
2)	Construct new infields with sand/clay mixture: 5 @ \$5,000 each	25,000
3)	Construct new 900 sq. ft. equipment building @ \$60 sq. ft.	54,000
4)	Minor fence repairs as needed (allowance)	5,000
5)	Alter concession building to include spectator plaza area	50,000
6)	Construct sidewalks from parking lots to fields and concession area	19,000
7)	Construct concrete aprons around each backstop: 5 @ \$14,000 each	70,000
8)	Landscaping (tree planting at parking lot) 20 @ \$300 each	6,000
9)	Contingency @ 10%	46,000
10)	Design Fees @ 10%	<u>50,500</u>
	Total	\$ 555,500

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Southern Little League
(New 300' field at Rio Concho)

1)	Grading	\$ 15,000
2)	Infield material/construction	3,500
3)	Seeding	9,000
4)	Backstops, fencing & dugouts	32,000
5)	Irrigation system	12,200
6)	Lighting (50/30)	91,000
7)	Electrical service & controls	4,500
8)	Erosion control & grassing (outside of fences)	5,000
9)	Water service	1,500
10)	Concrete flatwork	12,000
11)	Covered bleachers	14,000
	Baseball field subtotal	\$ 199,700
12)	Parking lot - 50 cars	42,500
13)	Contingency @ 10%	24,200
14)	Design fees @ 10%	<u>26,650</u>
	Total	\$ 293,050

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Remodel of Baseball Field at Ben Ficklin Park

1)	Demolition and site work	\$ 10,000
2)	New 29' tall backstop	13,000
3)	Restroom/Concession/Storage building	120,000
4)	Concrete apron at backstop - 4,000 sq. feet	12,000
5)	Irrigation system	12,200
6)	Covered bleachers - 2 @ \$7,000	14,000
7)	Parking lot - 50 cars @ \$850/space	42,500
8)	Contingency @ 10%	22,000
9)	Design fees @ 12%	<u>29,000</u>
	Total	\$ 274,700

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Southern Little League
(Proposed Improvements at Rio Concho Park)

1)	Demolition	\$ 11,000
2)	Construct new backstops, dugouts and fences on two 200' fields	60,000
3)	Construct new backstops, dugouts and fences on one T-ball field	9,000
4)	Construct concrete aprons at backstops	24,000
5)	Construct covered bleachers - 4 @ \$7,000/ea.	28,000
6)	Remodel restroom/concession building (allowance)	45,000
7)	Construct 150 car parking lot @ \$850/space	127,500
8)	Reconstruct infield at 2 - 200' fields	10,000
9)	Reconstruct infield @ T-ball field	3,000
10)	Landscaping (tree planting) 30 @ \$300/ea.	9,000
11)	Construct connecting sidewalks (500 LF - 7' wide)	10,500
12)	Contingency	33,700
13)	Design fees @ 12%	<u>44,500</u>
	Total	\$415,200

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Lake View Little League
(Proposed Improvements)

1)	Demolition	12,000
2)	Construct new backstops, dugouts and fences at existing northern 200' field	30,000
3)	Construct new 200' baseball field (lighted)	
	– Grading	12,000
	– Infield Material/Construction	3,500
	– Seeding	7,000
	– Backstops, 5' fence & covered dugouts	27,500
	– Irrigation	6,500
	– Lighting (50/30)	55,000
	– Electrical Service/Controls	4,500
	– Erosion control & grassing outside fences	5,000
	– Water Service	1,500
	– Concrete flatwork	11,000
	– Covered bleachers	14,000
4)	Construct new T-ball field (unlighted)	60,000
5)	Construct new 70 space parking lot @ \$850/space	59,500
6)	Construct new concession/restroom - 1200 sq. ft.	120,000
7)	Construct spectator plaza	50,000
8)	Landscaping (tree planting) 58 @ \$300/ea.	17,400
9)	Contingency @ 10%	50,000
10)	Design fees @ 10%	<u>54,600</u>
	Total	\$ 601,000

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Youth Softball

(Proposed Improvements at 29th Street Complex)

1) Demolition	45,000
2) Construct new backstops, dugouts and fences on fields #2 & #3	60,000
3) Construct new pedestrian access	44,000
4) Construct spectator plaza (allowance)	60,000
5) Pave existing parking lots - 180 spaces @ \$400/space	72,000
6) Construct two multi-purpose practice areas - grading, irrigation, grassing & backstops - 275,000 sq. ft. @ \$.40/sq. ft.	110,000
7) Construct one new 200' softball field (lighted)	145,000
8) Construct two 200' practice fields (non-lighted)	160,000
9) Construct connecting walkways - 700 LF - 7' wide concrete	14,700
10) Construct 800' entry drive and 150 space parking lot	166,000
11) Construct new restroom/concession building - 1,200 sq. ft. @ \$1.00/sq. ft.	120,000
12) Landscaping (tree planting) 90 @ \$300/ea.	27,000
13) Site improvements (grassing)	35,000
14) Bridge across creek - 120'x8'	85,000
15) Contingency @ 10%	115,000
16) Design fees @ 10%	<u>126,000</u>
Total	\$ 1,384,700

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Adult Softball

(Proposed Improvements at Rio Concho Park)

1) Repair existing concrete walks (allowance)	\$ 10,000
2) Construct new softball 5-plex - 300' fields (5 @ \$175,000 each)	875,000 ✱
3) Construct restroom/concession at new 5-plex (1200 Sq. Ft. @ \$100 per Sq. Ft.)	120,000 ✱
4) Construct 400 space parking lot (\$800 per space)	340,000 ✱
5) Construct pedestrian walkways (1200 L.F. - 7' wide)	25,200
6) Landscaping - 80 trees @ \$300 per tree	24,000
7) Construct playground	80,000 ✱
8) Construct two pavilions (900 Sq. Ft. each)	72,000 ✱
9) General site improvements, amenities and open space (allowance)	100,000
10) Contingency @ 10%	165,000
11) Design fees @ 10%	<u>181,000</u>
Total	\$ 1,992,200

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San Angelo Soccer Association
Proposed Improvements at Soccer Complex

1)	Construct new restroom at north end of complex (900 sq. ft. @ \$100/sq. ft.)	\$ 90,000
2)	Construct 185 space parking lot @ \$850/space	157,250
3)	Pave existing 36 space parking lot @ \$400/space	14,400
4)	Light one regulation size soccer field	45,000
5)	Construct 5' chain link fence around complex estimated 3,000 LF @ \$6.00/LF	18,000
6)	Construct 1 new 360' x 240' practice field at far north end of complex	34,600
7)	Landscaping - 50 trees @ \$300/tree	15,000
8)	Contingency @ 10%	37,500
9)	Design fees @ 10%	<u>41,000</u>
	Total	\$ 452,750

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